

FY27

FY27 Rate Increase

FY27		Per Capita							Direct Local Contributions							Per Capita							Per Capita							Per Commission Policy:		
FY27 Rate Increase		02 cents 0.7000		7%	7%	7%	5%	7%	7%	Required Local Match							Local Administration							75%	25%							
7/1/2026		296	193	303	908	277	181	729	Various	296	120	170/171	180	190/195/198 151/196/199	330	907	727.1	728.1	903	112	296	300	301-307									
Program		Southeast Crescent Regional Commission (SCRC)																					Total \$ Increase from FY26		Total % Increase from FY26							
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Charlotteville-Altmarie Regional Transit Authority	Regional Housing Partnership	Total Contribution	Per Capita	Rural	Mobility Management	CA-MPO	Hazard Mit. Program (W/P)	Watershed Improvement Consortium (WIP)	HUD HOME Preservation Grant	USDA Housing Regional Water Supply Planning (RPU1)	TIPD Corporation (S01C3)	Balance	Regional	Local	Total Contribution									
Charlotteville	51,741	18.70%	\$ 36,220.13	\$ 8,217.49	\$ 2,866.56	\$ 2,866.56	\$ 22,818.66	\$ 29,007.10	\$ 10,891.90	\$ 112,908.37	\$ 16,220.10	-	-	\$ (2,862.42)	\$ (15,977.57)	\$ (8,800.78)	\$ (2,986.52)	-	\$ (937.89)	\$ (1,392.01)	\$ (181.37)	\$ 10,321.52	\$ 7,741.14	\$ 2,580.38	\$ 6,952.88	8.16%						
Altmarie	117,790	42.70%	\$ 82,453.00	\$ 18,752.17	\$ 6,525.57	\$ 6,525.57	\$ 51,945.39	\$ 29,007.10	\$ 24,794.80	\$ 220,003.58	\$ 82,453.00	-	-	\$ (7,621.23)	\$ (6,584.43)	\$ (1,891.23)	\$ (6,821.41)	-	\$ (2,135.05)	\$ (4,511.99)	\$ (640.52)	\$ 15,875.12	\$ 11,906.34	\$ 3,968.78	\$ 13,135.74	6.06%						
Fluvanna	28,382	10.29%	\$ 19,867.40	\$ 4,518.41	\$ 1,572.36	\$ 1,572.36	\$ 12,516.46	-	\$ 5,974.41	\$ 46,021.41	\$ 19,867.40	-	-	\$ (1,836.37)	\$ (1,586.55)	-	\$ (455.70)	\$ (1,643.65)	-	\$ (914.45)	\$ (1,087.18)	\$ (154.33)	\$ 12,589.17	\$ 9,441.88	\$ 3,147.29	\$ 2,316.81	5.03%					
Greene	21,717	7.87%	\$ 15,201.90	\$ 3,457.35	\$ 1,203.12	\$ 1,203.12	\$ 9,577.20	-	\$ 4,571.43	\$ 35,214.12	\$ 15,201.90	-	-	\$ (1,405.13)	\$ (1,211.97)	-	\$ (148.69)	\$ (1,257.67)	-	\$ (393.64)	\$ (831.88)	\$ (118.09)	\$ 9,632.83	\$ 7,224.62	\$ 2,408.21	\$ 2,111.14	6.00%					
Lucia	41,428	15.02%	\$ 28,999.60	\$ 6,595.34	-	-	\$ 18,269.75	-	\$ 8,720.59	\$ 62,565.28	\$ 28,999.60	-	-	\$ (2,680.67)	\$ (2,315.81)	-	\$ (665.17)	\$ (2,399.16)	-	\$ (750.92)	\$ (1,586.91)	\$ (225.28)	\$ 16,375.88	\$ 13,781.91	\$ 4,593.97	\$ 4,140.88	6.62%					
Nelson	14,788	5.36%	\$ 10,351.60	\$ 2,354.25	-	-	\$ 6,521.51	-	\$ 3,112.87	\$ 22,340.23	\$ 10,351.60	-	-	\$ (956.81)	\$ (826.64)	-	\$ (237.44)	\$ (856.40)	-	\$ (268.01)	-	\$ (80.41)	\$ 7,125.85	\$ 5,344.39	\$ 1,781.46	\$ 1,073.66	4.81%					
TOTALS	275,848	100.00%	\$ 193,093.60	\$ 43,915.00	\$ 12,167.61	\$ 12,167.61	\$ 121,648.97	\$ 58,014.19	\$ 58,066.00	\$ 899,072.99	\$ 193,093.60	-	-	\$ (14,500.00)	\$ (15,419.82)	\$ (52,349.61)	\$ (4,429.00)	\$ (15,974.80)	-	\$ (5,000.00)	\$ (10,000.00)	\$ (1,500.00)	\$ 73,920.37	\$ 55,480.28	\$ 18,440.09	\$ 29,931.12	\$ *					